Southern Queensland Region 2020–21 Project Pipeline Industry Briefing

Ms Kym Murphy Southern Queensland Regional Director





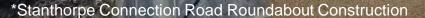
Our region Southern Queensland Region

Ms Kym Murphy Regional Director

Mr Dereck Sanderson District Director Darling Downs

Mr Roger Hacquoil District Director South West

Mr Hendrik Roux District Director Wide Bay/Burnett





Our program – focus areas of investment

- Bruce Highway Upgrade Program
- Warrego Highway East Masterplan
- Targeted Road Safety Program
- Roads of Strategic Importance (ROSI) Program
- Stimulus Works Program.



Our program approach – associated challenges

Top challenges	Description
PUP investigations inadequate	Services found during construction phase not identified in design.
People	Internal TMR capacity – Planning and Contract Administration
	 Availability of suitable external resources (via ECS*) to assist in the delivery of the Planning Program
	 Infrastructure projects in the market concurrently (including infrastructure projects in other states) – high demand for quality human resources
	 Contract resourcing – a limited pool of contract resources with the necessary skills and experience. High demand of specialised skills in Delivery and Operations, Materials Lab and Survey Resources.

Our program approach – associated challenges

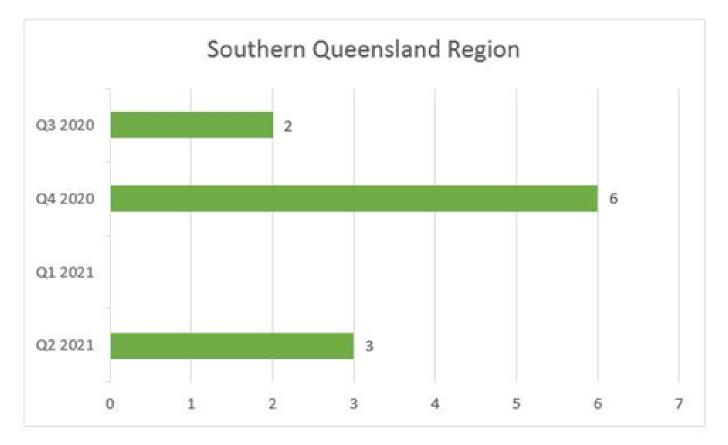
Top challenges	allenges Description
Weather	• Drought – accessible water resources are limited, particularly in southern areas.
COVID-19	 Ability to liaise with stakeholders has been limited, particularly Cultural Heritage monitors.
Materials	• Gravel – limited availability of pre-qualified pits.
Ground conditions	 Black soil commonly found. Has a clay texture that cracks open when dry, it forms hummocky relief called gilgai, and swells considerably during wetting.

Our program – to be tendered in 2020–21

Project contract values	2020–21			
	Number of projects	\$(M)		
Planning	11	1.6		
Detailed Design	7	5.4		
Construction ≤ \$5M	7	21.4		
Construction > \$5M to \$25M	12	148.7		
Construction > \$25M to \$100M	1	80		
Maintenance	8	25		

2020–21 Procurement for planning per quarter

Seeking to procure \$1.6M of planning services from the market in 2020–21



Approximate number of tenders called per quarter

Design – key planning projects

Project name	District	Work type	Procurement method	Approximate quarter to be called	Estimated contract value (\$M)
Warrego Highway Jackson- Wandoan Road intersection planning	South West	Business Case	Open invitation, pre-qualified	Q3 2020	0.09
Booral Road, Bunya Creek floodway upgrade, planning	Wide Bay/ Burnett	Options Analysis	Select invitation, pre-qualified	Q3 2020	0.2
New England Highway (Toowoomba-Warwick), strengthening and widening business case	Darling Downs	Business Case	Open invitation, pre-qualified	Q4 2020	0.18

Design – key planning projects

Project name	District	Work type	Procurement method	Approximate quarter to be called	Estimated contract value (\$M)
Kingaroy-Cooyar Road, Tanduringie Creek bridge replacement, planning	Wide Bay/ Burnett	Business Case	Select invitation, pre-qualified	Q2 2021	0.2
Oakey-Pittsworth Road, strengthening and widening business case	Darling Downs	Business Case	Open invitation, pre-qualified	Q2 2021	0.08
Gayndah-Mount Perry Road, Spring Creek bridge replacement, planning	Wide Bay/ Burnett	Business Case	Select invitation, pre-qualified	Q2 2021	0.2

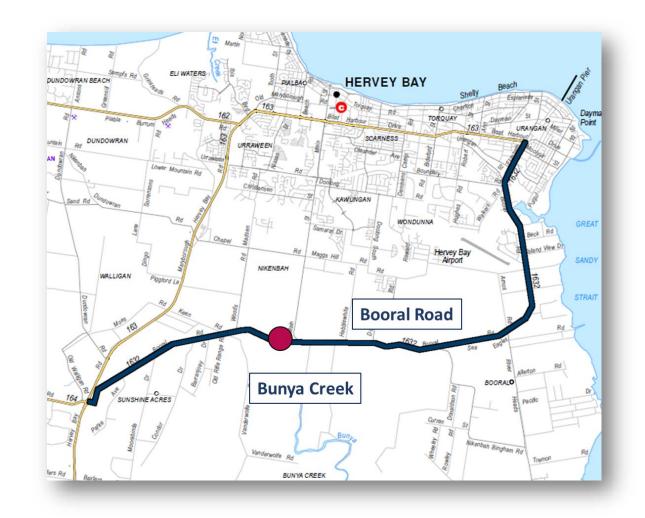
Jackson Wandoan Road and Warrego Highway Intersection Planning

- Development of Type-2 Business Case for the upgrade of the Warrego Highway/Wallumbilla South Road intersection addressing conflicts and geometric deficiencies
- Possible pre-qualification requirements are: HE2, TE2 and TP2.



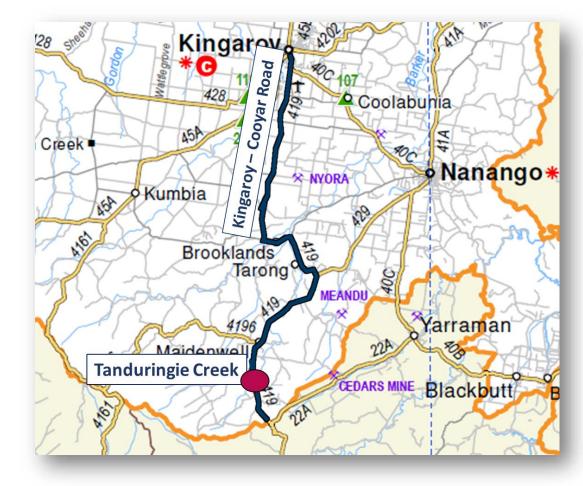
Bunya Creek floodway upgrade on Booral Road

- Development of Type-2 Options Analysis for the upgrade of the Bunya Creek floodway on Booral Road, near Main Street intersection
- Possible pre-qualification requirements are HD3 and TP2
- Approximate quarter to be called Q3 2020.



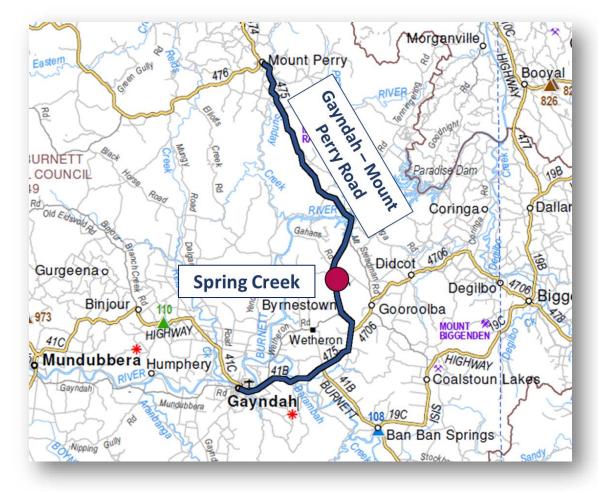
Kingaroy-Cooyar Road, Tanduringie Creek timber bridge replacement

- Development of Type-2 Business Case for the replacement of the Tanduringie Creek timber bridge on Kingaroy-Cooyar Road
- Possible pre-qualification requirements are HD2 and TP2
- Approximate quarter to be called Q2 2021.



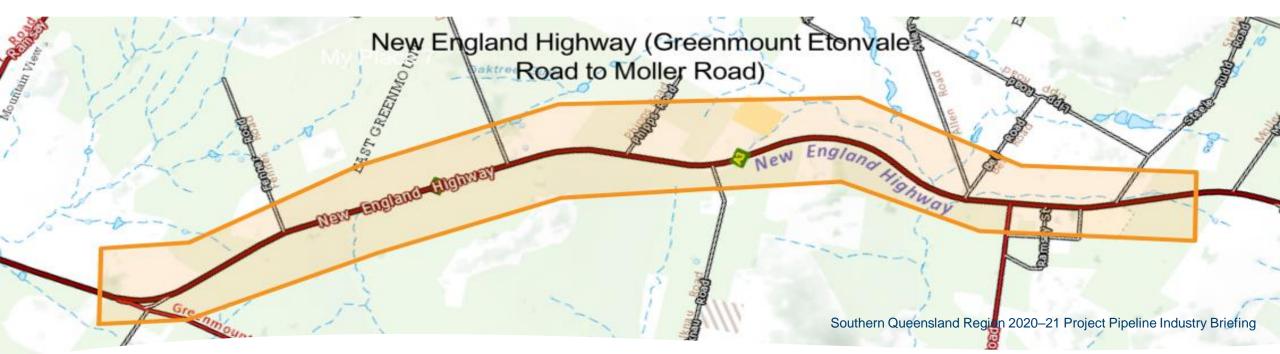
Gayndah-Mount Perry Road, Spring Creek timber bridge replacement

- Development of Type-2 Business case for the replacement of the Spring Creek timber bridge on Gayndah-Mount Perry Road
- Possible pre-qualification requirements are HD2 and TP2
- Approximate quarter to be called Q2 2021.



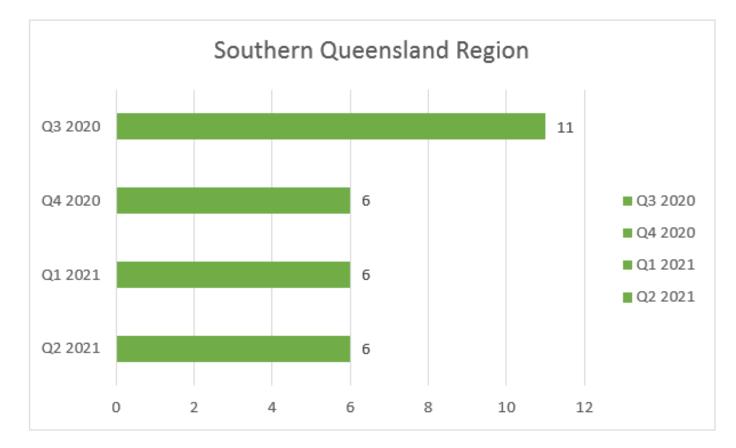
New England Highway Strengthening and Widening planning

- Planning investigations for widening and strengthening the New England Highway between Toowoomba and Warwick
- Development of a Type-2 Business Case
- Possible pre-qualification requirements
 - HE1; HD1; TE1.



2020–21 Procurement for detailed design and construction per quarter

Seeking to procure \$258.8M of services from the market in 2020–21.



Approximate number of tenders called per quarter

Design – key design projects

Project name	Scope	Contract type	Procurement method	Approximate quarter to be called	Estimated contract value (\$M)
Tiaro Bypass	Detailed Design for 2 Laned Bypass	CFEP*	Select invitation, pre-qualified	BD2 / GE2/ HE2 / HD2 / TP2	Q1 2021

Construction projects \leq \$5M

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Carnarvon Highway (Mungindi-St George) and Castlereagh Highway, intersection upgrade; and Carnarvon Highway (St George-Surat) and Salmon Road, intersection upgrade	Intersection upgrades; Provision of CHR(s) and AUL turn treatments and some construction on secondary roads to improve geometry	TIC-CO*	Open tender	R3	Q3 2020	3.15

*TIC-CO – Transport Infrastructure Contract-Construct Only

Construction projects ≤\$5M

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
South West reseal bitumen 2020–21, various state roads and national highways – West	Sprayed bitumen reseal	TIC-CO	Open tender	R2	Q3 2020	4.1
Bruce Highway (Maryborough-Gin Gin) Various locations from Wongi to Nulla Flats	Intersection upgrades and roadside safety treatments	TIC-CO	Open tender	R3-R4 / F15	Q4 2020	4.7
Bruce Highway (Maryborough-Gin Gin); Various locations from Wongi to Nulla Flats	Road safety enhancement works	TIC-CO	Open tender	R3-R4 / F15	Q4 2020	With above

Construction projects ≤\$5M

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
South West reseal bitumen 2020–21, various state roads and national highways – East	Sprayed bitumen reseal	TIC-CO	Open tender	R2	Q4 2020	4.0
Isis Highway (Bundaberg- Childers); 13.03-14.80km	Construct overtaking lanes	TIC-CO	Open tender	R3-R4 / F15	Q1 2021	4.0
South West reseal asphalt 2020–21, various state roads and national highways	Asphalt surfacing	TIC-CO	Open tender	A2	Q1 2021	1.4

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Bruce Highway (Maryborough-Gin Gin); Apple Tree Creek	Intersection upgrades and roadside safety treatments	TIC-CO	Open tender	R3-R4 / R15	Q2 2020	16.0
Burnett Highway (Gayndah- Monto); Three Moon Creek Bridge; 30km north of Eidsvold	Replace bridge/s and approaches	TIC-CO	Open tender	B3 / R2 / F10	Q2 2020	14.0

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Bruce Highway (Maryborough-Gin Gin); North of Mixhills Road and South of Walla Island Road	Construct overtaking lanes and intersection upgrade	TIC-CO	Open tender	R3-R4 / F15	Q2 2020	10.0
New England Highway (Warwick-Wallangarra); 60.00-78.90km	Road safety improvements and installation of safety barriers	TIC-CO	Open tender	R3 / F20	Q2 2020	9.7

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
New England Highway (Warwick-Wallangarra); 60.00-78.90km	Road safety improvements and installation of safety barriers	TIC-CO	Open tender	R3 / F20	Q3 2020	7.5
Bruce Highway (Gympie-Maryborough) Wide Bay Highway Intersection	Intersection upgrade and roadside safety treatments	TIC-CO	Open tender	R3-R4 / F15	Q3 2020	12.7

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Roma – Condamine Road; Tchanning Creek Bridge	Replace bridge/s	TIC-CO / TIC-SI	Open tender / Sole invitee	B2 / R2 / F10	Q3 2020	7.2
Bruce Highway (Gympie- Maryborough); 24.44 – 41.08km	Intersection upgrades	TIC-CO	Open tender	R3-R4 / F15	Q3 2020	6.0
Cunningham Highway (Ipswich-Warwick); Eight Mile intersection	Intersection upgrade	TIC-CO	Open tender	B2 / R3 / F20	Q4 2020	17.0
Bruce Highway (Gympie-Maryborough) 4 Mile, 5 Mile and 6 Mile Roads	Intersection upgrades and roadside safety treatments	TIC-CO	Open tender	R3-R4 / F15	Q1 2021	8.7

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Bruce Highway (Gin Gin-Benaraby) 11.6 – 37.13km	Pavement work, road safety enhancement works and upgrade and construction of new rest areas	TIC-CO	Open tender	R3-R4 / F15	Q1 2021	5.4
Torbanlea-Pialba Road 3.2-6.2km	Construct a new concrete bridge over Beelbi Creek and upgrade intersections	TIC-CO	Open tender	R3-R4 / F15	Q2 2021	22.0

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Bruce Highway (Maryborough-Gin Gin) Adies Road-Ringwood Road	Widening, intersection upgrade and road safety enhancement works	TIC-CO	Open tender	R3-R4 / F15	Q2 2021	12.5
Gore Highway (Toowoomba-Millmerran), (35-75km)	Pavement rehabilitation	TIC-CO	Open tender	TBA	Q1 2022	12.0

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Bruce Highway (Maryborough-Gin Gin); Saltwater Creek bridge upgrade	Construct bridge/s and approaches/ upgrade four existing floodway sections	TIC-CO	Open tender	B4 / R4 / F50-75	Q4 2020	80.0
Bruce Highway (Gympie-Maryborough) Tiaro Bypass	Construct a new two-lane bypass of Tiaro	TIC-CO	Open tender	B4 / R4 / F50-75	Q2 2022	80.0

Eight Mile intersection upgrade

- \$17M estimated contract value
- Provide a single lane overpass for the right turn New England Highway motorist to safely cross the Cunningham Highway and re-join via a merge south of the intersection
- Remove the existing at-grade conflict point between the two highways providing a safer motoring experience
- A new left turn facility with an acceleration lane for New Highland Highway motorists travelling from Toowoomba to Brisbane.



Eight Mile Intersection Upgrade

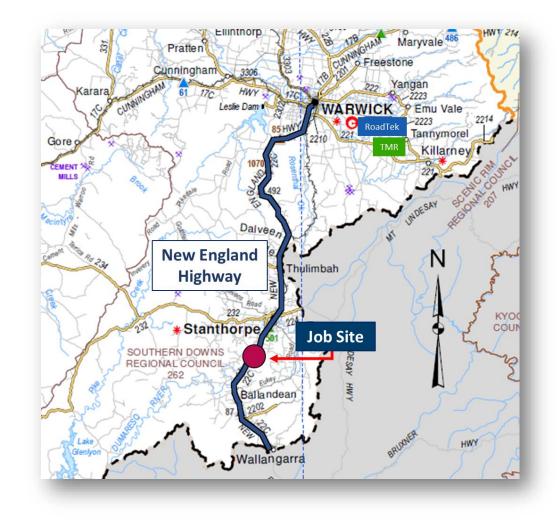
Risks and delivery mechanism

Key risks	Contract type
Stakeholder management	Transport Infrastructure Contract – construct only
Traffic management	
Design and Construction management	Pre-qualification level
	BD2, R3, F20

Timetable	Date
Contract award	Q4 2020
Start of construction	Q1 2021
Complete construction	Q2 2022

New England Highway (NEH) High Risk Roads Safety Improvements

- \$17.2M estimated contract value
- Incorporate wide centre line treatment from Stanthorpe Bypass to Ballandean, through the provision of road widening (over 9km in four sections)
- Safer roadsides through the provision of traversable clear zones, installation of barriers and hazard clearing along roadsides
- Intersection improvements, line-marking, signage and other improvements.



NEH High Risk Roads Safety Improvements

Risks and delivery mechanism

Key risks	Contract type		
Stakeholder management	Transport Infrastructure Contract – construct only		
Traffic management	Contract 1 – Packages 4 and 5		
Design and Construction management	Contract 2 – Packages 1 and 7		
Ground conditions (granite country)	Pre-qualification level		
	R3, F20		
Timetable	Date		
Contract 1 award	Q2 2020		
Contract 2 award	Q3 2020		
Start of construction	Q3 2020		
Complete construction	Q4 2021		

Torbanlea-Pialba Road (Beelbi Creek Bridge)

- \$22M estimated contract value
- Construct a new concrete bridge at Beelbi Creek
- Upgrade floodway at Antill Road
- Upgrade floodway at Grabbes/Gear Road
- Intersection upgrades and road realignment to design standards.

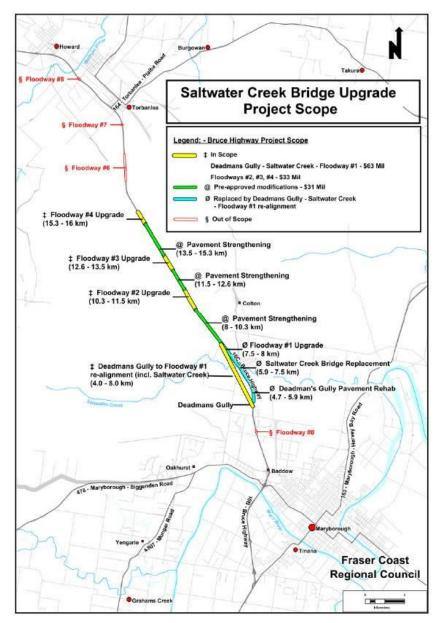


Torbanlea-Pialba Road (Beelbi Creek Bridge)

Risks and delivery mechanism

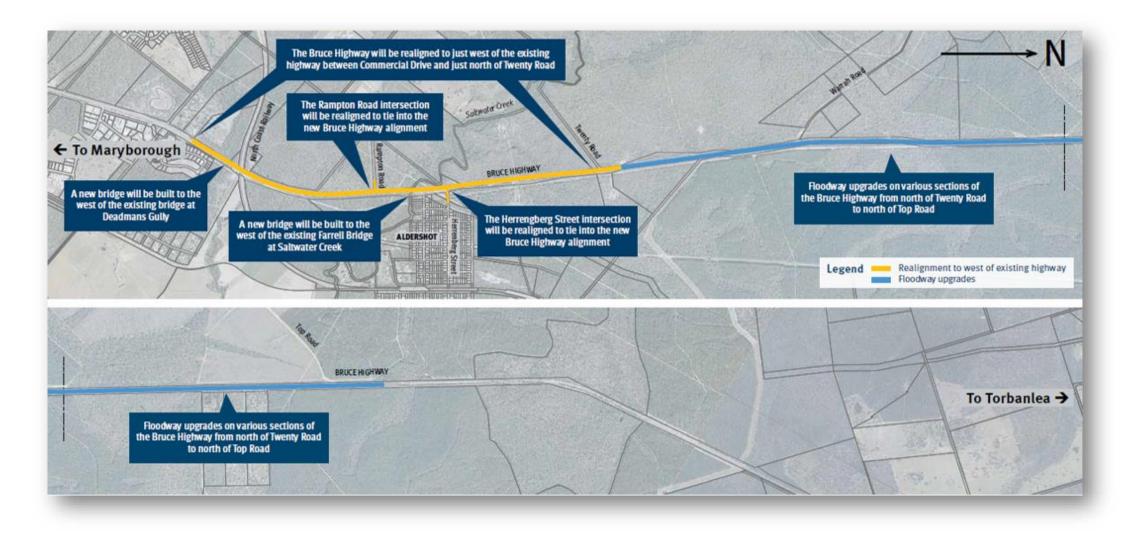
Key risks	Contract type
Environmental (aquatic and koalas)	Transport Infrastructure Contract – construct only
Programming to avoid wet season	Single stage process
Ground conditions	Pre-qualification level
	B4 / R4 / F50-75
Timetable	Date
Contract award	Q4 2021
Start of construction	Q4 2021
Complete construction	Q1 2023

Saltwater Creek Bridge and Floodways Upgrade



- \$80M estimated contract value
- Construct two high level bridges and approaches on a new alignment at Saltwater Creek and Deadman's Gully crossings of the Bruce Highway north of Maryborough
- Upgrade four existing floodway sections north of Saltwater Creek between Aldershot and Torbanlea to improve flood immunity.

Saltwater Creek Bridge and Floodways Upgrade



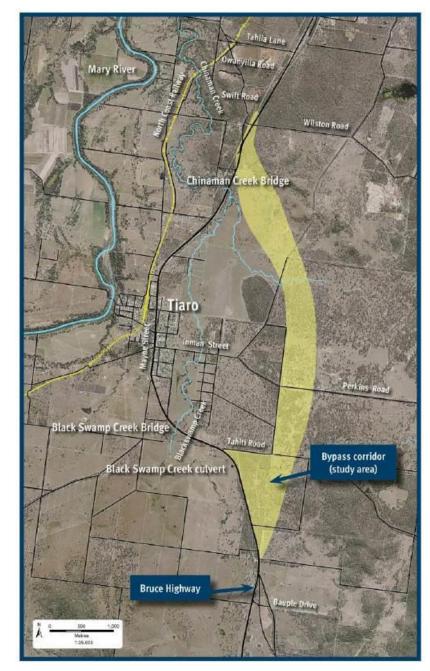
Saltwater Creek

Risks and delivery mechanism

Key risks	Contract type
Traffic management	Transport Infrastructure Contract – construct only
Railway interface	Single stage process
Public utility plant (PUP) relocations	Pre-qualification level
	B4 / R4 / F50-75
Timetable	Date
Contract award	Q1 2021
Start of construction	Q2 2021
Complete construction	Q4 2023

Tiaro Bypass

- \$80M estimated contract value
- Two-lane highway on a new alignment to the east of Tiaro
- Q100 flood immunity (main alignment)
- Corridor allows for future four-laning
- Wide centre median to separate opposing directions of traffic
- 100km/hr speed posted limit
- Connectivity to Tiaro township.



Southern Queensland Region 2020–21 Project Pipeline Industry Briefing

^{*}Indicative Contract Value subject to further planning and Australian Government approval



Risks and delivery mechanism

Key risks	Contract type			
COVID-19	Transport Infrastructure Contract – construct only			
Potential Infrastructure Australia assessment required	Single stage process			
Traffic Management	Pre-qualification level			
	B4 / R4 / F50-75			
Timetable	Date			
Contract award	Q3 2022			
Start of construction	Q3 2022			
Complete construction	Q3 2024			

The Queensland Economic Recovery Strategy: Unite and Recover for Queensland jobs

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
New England Highway (Yarraman–Toowoomba): Pavement strengthening and widening	Darling Downs	Pavement Strengthening and Widening	Sole Invitee	Q4 2020	13.9	8.8
Barwon Highway (Talwood–Nindigully): Pavement widening	Darling Downs	Pavement Strengthening and Widening	Sole Invitee	Q4 2020	6.25	5
Gatton-Helidon Road: Lockyer Creek – strengthen portal frames	Darling Downs	Structures Strengthening and Replacement	Sole Invitee	Q4 2020	3.6	2.8

The Queensland Economic Recovery Strategy: Unite and recover for Queensland Jobs

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Murphy's Creek Road: Rocky Creek Bridge – Replace single lane concrete bridge	Darling Downs	Structures Strengthening and Replacement	Sole invitee	Q2 2021	11	8.5
Monto-Mount Perry Road: Progressive sealing	Wide Bay/ Burnett	Progressive Sealing	Sole invitee	Q3 2021	8	5.6
Carnarvon Highway (Surat-Roma): Replace steel culvert	South West	Structures Strengthening and Replacement	Sole invitee	Q4 2021	3.6	2.3

Australian and Queensland Government joint infrastructure stimulus package

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Mitchell Highway (Cunnamulla-Charleville): Seal widening of priority sections	Seal widening of priority sections	TIC-SI	Sole invitee	R2	Q1 2021	2.9
Diamantina Developmental Road (Charleville-Quilpie): Widen priority sections to eight metre bitumen seal (Murweh)	Widen priority sections to eight metre bitumen seal	TIC-SI	Sole invitee	R2	Q3 2020	1.4

Australian and Queensland Government joint infrastructure stimulus package

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Diamantina Developmental Road (Charleville-Quilpie): Widen priority sections to eight metre bitumen seal (Quilpie)	Widen priority sections to eight metre bitumen seal	TIC-SI	Sole invitee	R2	Q1 2021	2.9
Balonne Highway (Bollon- Cunnamulla): Bollon West flood levee	Bollon West flood levee	TIC-SI	Sole invitee	R2	Q2 2021	1.2
Bulloo Developmental Road (Cunnamulla- Thargomindah): Widen priority sections	Widen priority sections	TIC-SI	Sole invitee	R2	Q1 2021	2.9

Australian and Queensland Government joint infrastructure stimulus package

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Carnarvon Highway (Injune-Rolleston): Widen priority sections	Widen priority sections	TIC-SI	Sole invitee	R2	Q4 2020	2.9
Carnarvon Highway (Mungindi-St George): Widen priority sections	Widen priority sections	TIC-CO	Open tender	R2	Q4 2020	2.9
Carnarvon Highway (Roma-Injune): Widen and replace culvert	Widen and replace culvert	TIC-SI	Sole invitee	R2	Q2 2021	1.8
Roma-Condamine Road: Widening and strengthening in sections	Widening and strengthening in sections	TIC-SI	Sole invitee	R2	Q1 2021	2.9

2020–21 Maintenance, Preservation and Operations sector distribution

Southern Queensland Region 29.7% 30.5% 39.8%

- RoadTek
- Local Government
- Open Market

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Lockyer Valley Regional Council; Toowoomba Regional Council; Southern Downs Regional Council; Western Downs Regional Council; Goondiwindi Regional Council	Bitumen reseals (early package)	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	3.0
Toowoomba Regional Council; Southern Downs Regional Council	Bitumen reseals	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	3.5

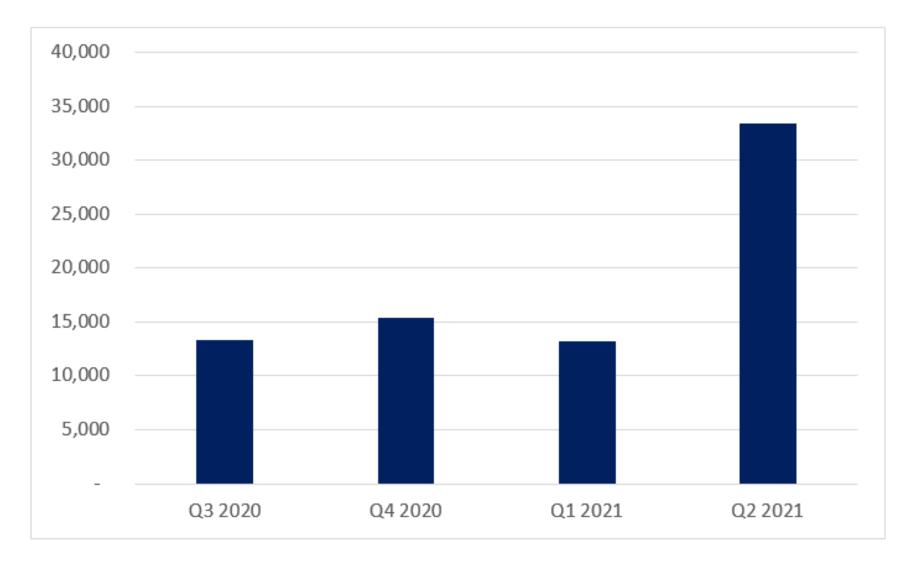
Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Western Downs Regional Council; Goondiwindi Regional Council	Bitumen Reseals	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	2.5
South Burnett Regional Council; Gympie Regional Council	Bitumen reseal on the State network	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	2.0

Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Lockyer Valley Regional Council; Toowoomba Regional Council; Southern Downs Regional Council; Western Downs Regional Council; Goondiwindi Regional Council	Bitumen reseals (early package)	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	3.0
Toowoomba Regional Council; Southern Downs Regional Council	Bitumen reseals	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	3.5

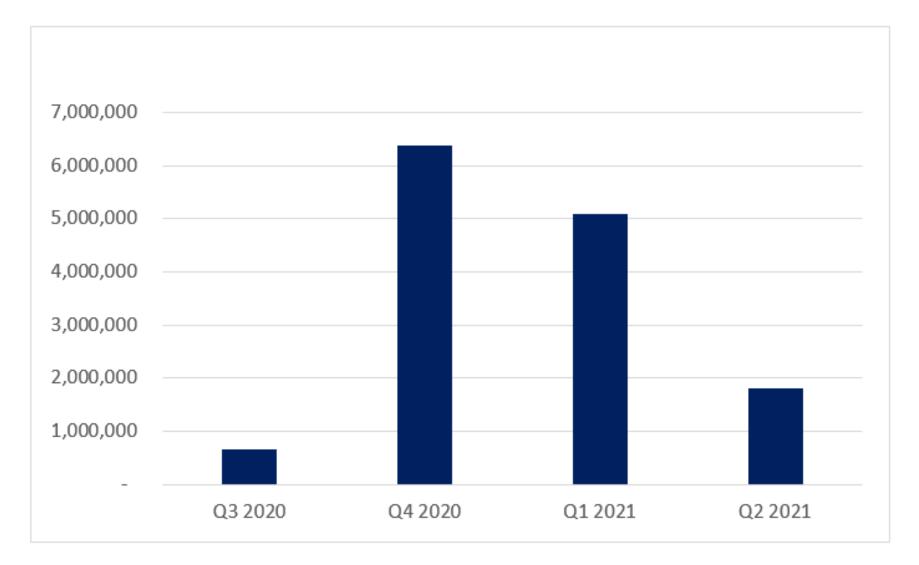
Project name	Work type	Contract type	Procurement method	Pre-qual levels	Approximate quarter to be called	Estimated contract value (\$M)
Western Downs Regional Council; Goondiwindi Regional Council	Bitumen Reseals	MIC–CO (Minor Works)	Open tender	Current Qld Sprayer Certification	Q3 2020	2.5
Western Downs Regional Council; Goondiwindi Regional Council	Micro- surfacing	MIC–CO (Minor Works)	Open tender	A4	Q3 2020	2.0

Indicative material demand

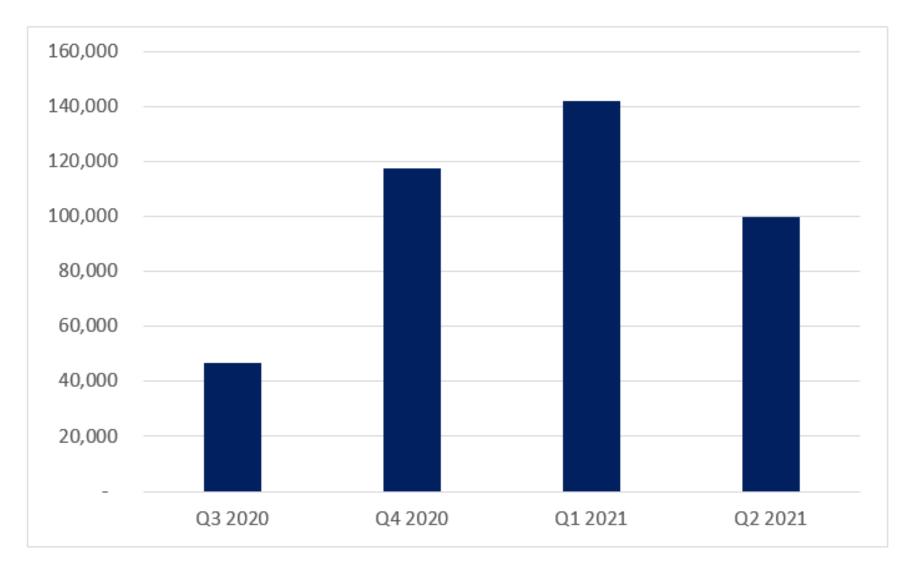
Estimated asphalt demand (tonnes)



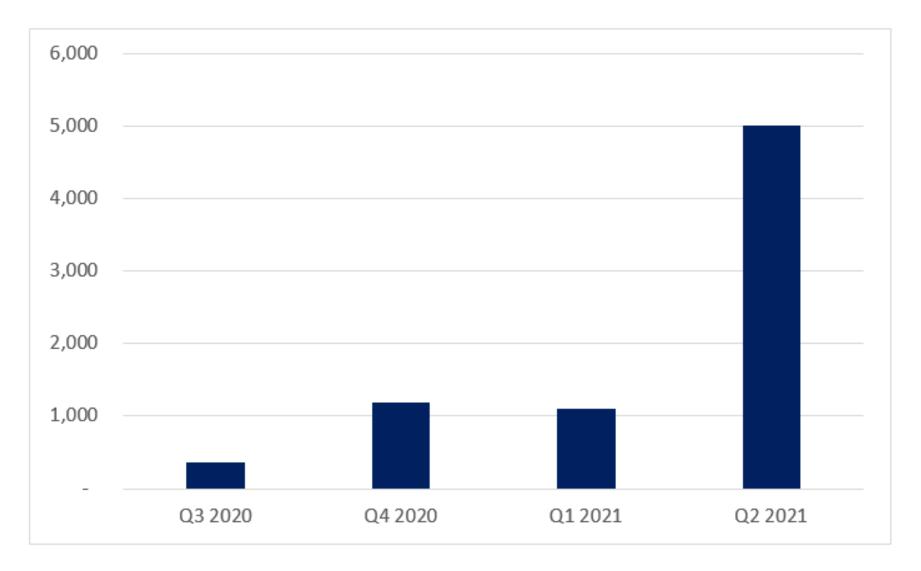
Estimated bitumen demand (litres)



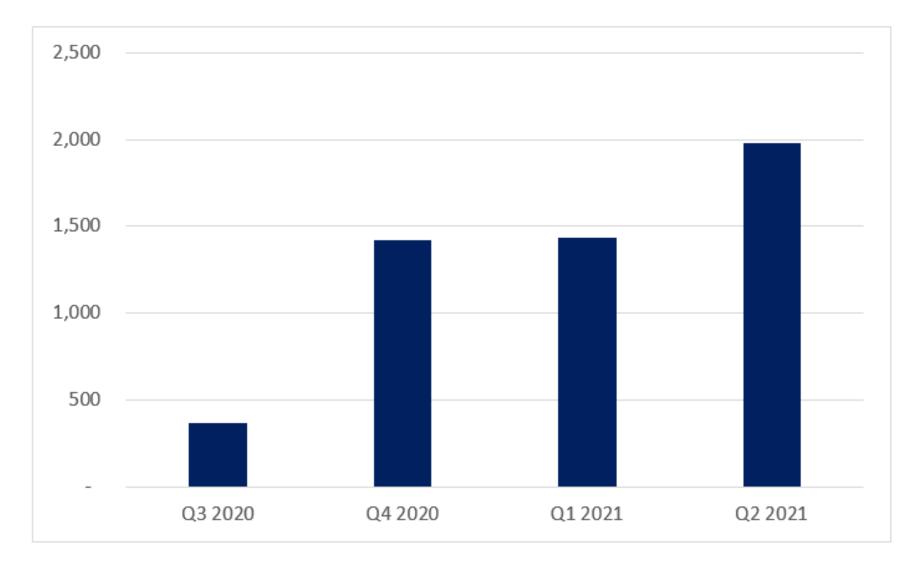
Estimated granular demand (tonnes)



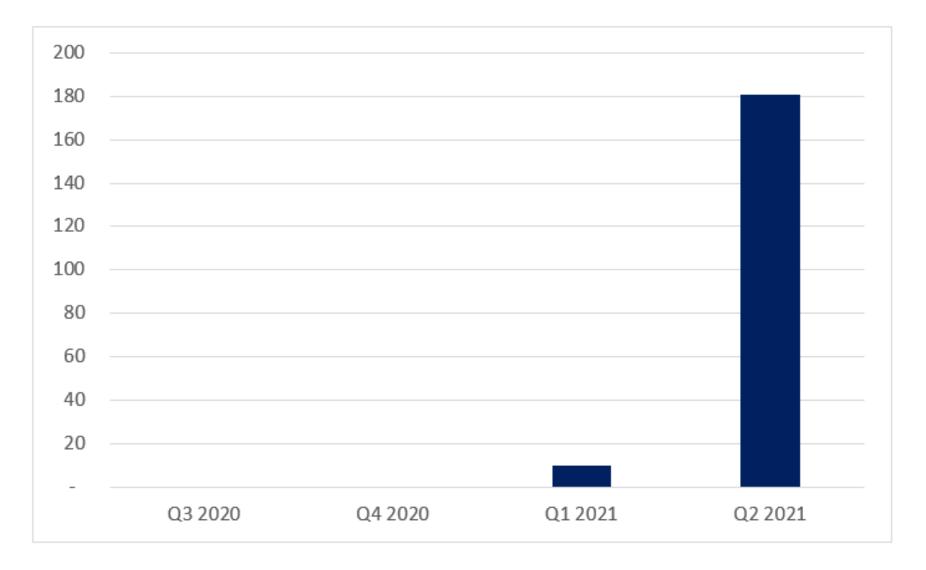
Estimated concrete demand (m³)



Estimated culvert demand (linear metres)



Estimated deck unit demand



Our 2020–21 program – External, industry-supplied workforce

Functional role	Number	of people – o	current	Number of people – required		
requirement	Darling Downs	South West	Wide Bay Burnett	Darling Downs	South West	Wide Bay Burnett
Project Manager/Contract Administrator (Planning)		2	1		2	
Project Manager/Designer (Design)			1			
Design RPEQ Engineer (Design)	1.5			1		
Program/Project Manager (Delivery)	2		2	2		2
Contract Administrator (Delivery)	14			14		7

Our 2020–21 program – External, industry-supplied workforce

F unctional value	Number	of people – o	current	Number of people – required			
Functional role requirement	Darling Downs	South West	Wide Bay Burnett	Darling Downs	South West	Wide Bay Burnett	
Inspector (Delivery)	11			11		2	
Engineer (Road Operations)	1			1			
Community Engagement Officer			1				
Soil Lab Technician		1			1		
Environmental			2			1	
Total	29.5	3	7	29	3	12	

Our program – industry engagement

JOIN THE DRIV

Queries for the Southern Queensland Region? Email: SQR_Communications@tmr.qld.gov.au

Thank you and stay connected





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