

State Budget 2014-15

Budget Measures

Budget Paper No.4

Great state. Great opportunity.



2014–15 State Budget Papers

1. Budget Speech
2. Budget Strategy and Outlook
3. Capital Statement
4. Budget Measures
5. Service Delivery Statements

Appropriation Bills

Concessions Statement

The suite of Budget Papers is similar to that published in 2013-14.

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Queensland
Government

STATE BUDGET

2014-15

BUDGET MEASURES

Budget Paper No. 4

TABLE OF CONTENTS

1. Overview	1
Introduction	1
Explanation of Scope and Terms.....	2
Summary Tables.....	4
2. Expense Measures	13
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs	14
Department of Agriculture, Fisheries and Forestry	15
Department of Communities, Child Safety and Disability Services	17
Department of Education, Training and Employment	19
Department of Energy and Water Supply	20
Department of Environment and Heritage Protection	21
Department of Housing and Public Works	24
Department of Justice and Attorney-General.....	25
Department of Local Government, Community Recovery and Resilience	29
Department of National Parks, Recreation, Sport and Racing	31
Department of Natural Resources and Mines	32
Department of Science, Information Technology, Innovation and the Arts	34
Department of State Development, Infrastructure and Planning.....	36
Department of the Premier and Cabinet	37

Department of Tourism, Major Events, Small Business and the Commonwealth Games	40
Department of Transport and Main Roads.....	42
Electoral Commission of Queensland.....	44
Legislative Assembly of Queensland	45
Public Service Commission	46
Queensland Health	47
Queensland Police Service.....	49
Queensland Treasury and Trade	52
Whole-of-Government Measures.....	55

3. Capital Measures 56

Department of Energy and Water Supply	57
Department of Housing and Public Works	58
Department of Justice and Attorney-General.....	59
Department of Natural Resources and Mines.....	60
Department of Science, Information Technology, Innovation and the Arts	61
Department of Transport and Main Roads.....	62
Queensland Police Service.....	64
Queensland Treasury and Trade	65

4. Revenue Measures 66

Department of Environment and Heritage Protection	67
Department of Natural Resources and Mines.....	69
Queensland Fire and Emergency Services.....	70

1. OVERVIEW

FEATURES

- **This Budget Paper presents a consolidation of expense, capital and revenue measures reflecting decisions by the Government since the 2013-14 Budget.**
- **The measures of the Government reflect its policy agenda of prudent financial management and providing better services for Queenslanders through a comprehensive renewal program.**

INTRODUCTION

The purpose of this document is to provide a consolidated view of policy decisions with budgetary impacts made by the Government since the 2013-14 Budget.

This document complements other Budget Papers, in particular Budget Paper No. 2 – Budget Strategy and Outlook, Budget Paper No. 3 – Capital Statement, Concessions Statement and the Service Delivery Statements.

This paper includes only new policy decisions and does not detail the full amount of additional funding being provided to agencies to deliver services and infrastructure. For example, parameter based adjustments, where the funding formula remains unchanged, are not included.

The total funding impact of new measures is summarised in Tables 1 to 3 at the conclusion of this chapter.

For details on the total funding available to agencies, refer to agencies' Service Delivery Statements.

EXPLANATION OF SCOPE AND TERMS

The following is a description of the scope and terms applied in this document.

Scope

This document includes measures with the following features:

- **Sector.** Only Queensland General Government sector agencies are included. Measures involving Government-owned corporations or other Public Non-financial Corporations sector agencies are within scope only if the measures are being funded directly by the General Government sector or if there is a flow through effect (for example, Community Service Obligations).
- **Timeframe.** Measures based on decisions made by the Government since the 2013-14 Budget.
- **Type.** Measures with budgetary impacts, in particular: (i) expense and capital measures with service delivery, capital enhancement, grant or subsidy impacts on the community; and (ii) revenue measures involving a significant change in revenue policy, including changes in tax rate.

Initiatives of a technical nature or non-policy based adjustments, such as parameter based funding adjustments, are not included if the formula to calculate these adjustments has not changed, as they do not reflect changes in government policy. The main focus is on measures reflecting policy decisions that impact directly on the community through service delivery or other means.

- **Materiality.** Minor measures or measures with non-significant community impact are not included in this document.

Funding basis

Tables in this document are presented on a net funding basis.

- Net funding refers to the impact that the funding of the measure has on appropriations from the Consolidated Fund or centrally held funds to the relevant General Government agency. The tables do not include funding directed to the measure from existing agency resources or other sources.
- Amounts refer to additional funding being provided to agencies for a particular program or project, as a result of Government decisions since the 2013-14 Budget. This may differ to other Budget papers, such as Budget Paper No. 3 – Capital Statement, that may refer to total funding.
- Where a measure involves material expenditure or revenue collections by more than one department, the measure is reported under each department involved. The addition of each individual department's portion of a particular measure may not equate to the reported total whole-of-Government figure due to the omission of some department's portions that did not meet Budget Paper 4's materiality threshold (i.e. \$250,000 over four years).
- Amounts included in the tables relating to revenue measures represent the impact of the measure on Government revenue (with a positive amount representing additional revenue).

The following tables identify expense, capital and revenue measures separately, categorised as follows:

- Up to and including 2013-14 Mid Year Fiscal and Economic Review (MYFER)
- Since the 2013-14 MYFER.

Table 1: Expense measures since the 2013-14 Budget

Expense measures up to and including 2013-14 MYFER	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Department of Agriculture, Fisheries and Forestry					
Biosecurity Emergency Response ¹	3,100	..	..	..	..
Drought Assistance Package ¹	4,000	..	..	..	..
Portfolio Total	7,100	..	..	..	..
Department of Communities, Child Safety and Disability Services					
Drink Safe Precincts Trial	531	..	..	..	..
Portfolio Total	531	..	..	..	..
Department of Housing and Public Works					
Procurement Transformation Program ¹	5,000	..	..	..	..
Portfolio Total	5,000	..	..	..	..
Department of Justice and Attorney-General					
Correctional centre capacity ¹	3,991	7,967	8,011	8,011	8,011
Response to Criminal Motorcycle Gangs	2,167	3,368	1,174	639	..
Portfolio Total	6,158	11,335	9,185	8,650	8,011
Department of Science, Information Technology, Innovation and the Arts					
Government Wireless Network	15,680	71,300	49,020	47,120	38,240
One-Stop Shop	2,212	8,088	2,900	2,900	2,900
Open Data and Queensland Government publications website	400	400	400	400	400
Portfolio Total	18,292	79,788	52,320	50,420	41,540
Department of the Premier and Cabinet					
Queensland Anzac Centenary Commemoration Program	6,175	15,725	9,730	6,771	6,298
Public Sector Renewal Program	2,300	4,500	4,750	4,550	1,000
Portfolio Total	8,475	20,225	14,480	11,321	7,298
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
V8 Supercars Funding	..	2,900	4,700	4,700	..
Theme Park Capital of Australia	10,000	..	..	..	..
Portfolio Total	10,000	2,900	4,700	4,700	..
Department of Transport and Main Roads					
New Generation Rolling Stock	1,286	1,783	9,545	50,782	58,969
Portfolio Total	1,286	1,783	9,545	50,782	58,969

Expense measures up to and including 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Public Service Commission					
Leadership and Management Development Programs	820	..	..	..	..
Portfolio Total	820	..	..	..	..
Queensland Police Service					
Operational Response to Criminal Motorcycle Gangs	9,901	4,268	..	..	..
Crimestoppers Reward Payments related to Criminal Motorcycle Gangs	2,500	2,500	..	..	..
SupportLink Referral Management System	912	912	..	..	..
SupportLink Cairns Safer Streets	483	161	..	..	..
Portfolio Total	13,796	7,841	..	..	..
Queensland Treasury and Trade					
The Best Place to do Business campaign	3,000	..	..	..	..
Portfolio Total	3,000	..	..	..	..
Total impact on Expense up to and including MYFER	74,458	123,872	90,230	125,873	115,818

Expense measures since 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Aboriginal and Torres Strait Islander and Multicultural Affairs					
Responsible Communities (Cape York Welfare Reform Trial Continuation)	..	4,000	4,000	..	..
Cultural Diversity Queensland Grants	..	1,000	..	..	..
Cape York Institute	..	400	400	..	..
Portfolio Total	..	5,400	4,400	..	..
Department of Agriculture, Fisheries and Forestry					
Drought Assistance Package ²	17,000	24,750	..	..	..
Managing Farm Pests	3,500	2,100	..	..	..
Reef Water Quality Program	..	1,000	1,000	1,000	1,000
Biosecurity Emergency Response ²	1,400	..	..	..	..
Portfolio Total	21,900	27,850	1,000	1,000	1,000
Department of Communities, Child Safety and Disability Services					
Child and Family Reform (Carmody response)	..	24,691	54,455	90,158	106,338
Drought Assistance Package	2,000	3,900	..	..	..
Portfolio Total	2,000	28,591	54,455	90,158	106,338
Department of Education, Training and Employment					
Great Results Guarantee	67,219	64,118	..	..	..
Safe Night Out Strategy	..	..	..	..	..
Portfolio Total	67,219	64,118	..	..	..
Department of Energy and Water Supply					
Non-Commercial Water Assets Maintenance	..	500	500	..	..
Portfolio Total	..	500	500	..	..
Department of Environment and Heritage Protection					
Reef Water Quality Program	..	7,200	4,900	..	..
Coal Seam Gas Regulation	..	5,200	4,800	4,800	4,800
Everyone's Environment - Cleaning up our Backyards	..	5,000	..	..	..
Implementation of Estuarine Crocodile Management Program	..	1,150	1,150	..	..
Fees for Environmental Impact Statements (EIS)	..	631	644	657	670
Review of Protected Plants Legislation	54	218	218	218	218
Indigenous Land and Sea Rangers	..	145	700	..	..
Portfolio Total	54	19,544	12,412	5,675	5,688
Department of Housing and Public Works					
Procurement Transformation Program ²	7,400	22,400	..	..	..
Portfolio Total	7,400	22,400	..	..	..

Expense measures since 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Justice and Attorney-General					
Correctional centre capacity ²	..	5,569	6,519	8,519	6,519
Safe Night Out Strategy	..	5,219	6,227	6,049	4,830
Gambling Help Service System	..	4,924	5,078	5,237	5,402
Prisoner re-entry services	..	3,700	..	..	..
Sex offender program	..	1,500	1,500	..	..
Child and Family Reforms (Carmody response)	..	90	910	2,652	5,267
Security upgrade at Brisbane Youth Detention Centre	..	71	..	40	163
Perimeter security upgrade program	..	..	..	173	409
Portfolio Total	..	21,073	20,234	22,670	22,590
Department of Local Government, Community Recovery and Resilience					
Queensland Reconstruction Authority	..	30,375	..	..	..
Natural Disaster Resilience Program 2013-15	..	9,906	..	..	..
Natural Disaster Resilience Program 2009-12	5,719	2,714	..	..	..
Prior Year Natural Disaster Relief and Recovery Arrangements (NDRRA) Expenditure	5,700	..	..	..	..
Portfolio Total	11,419	42,995	..	..	..
Department of National Parks, Recreation, Sport and Racing					
Protection of marine turtle hatchings from the predation by feral pigs	..	4,000	1,000	1,000	1,000
Portfolio Total	..	4,000	1,000	1,000	1,000
Department of Natural Resources and Mines					
Abandoned Mines Land Program	..	6,000	..	..	..
Coal Seam Gas Regulation	..	3,570	..	..	..
Implementing Water Reform in the Murray-Darling Basin	1,340	1,985	1,985	1,985	1,985
Portfolio Total	1,340	11,555	1,985	1,985	1,985
Department of Science, Information Technology, Innovation and the Arts					
Tactical Cyber Security Plan	1,196	1,925	..	..	..
Portfolio Total	1,196	1,925	..	..	..
Department of State Development, Infrastructure and Planning					
GasFields Commission	..	2,500	2,500	2,500	2,500
Recreational Rail Trails	..	..	..	..	..
Portfolio Total	..	2,500	2,500	2,500	2,500

Expense measures since 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of the Premier and Cabinet					
G20 Cultural Program	3,000	7,000	..	..	..
Child and Family Reforms (Carmody response)	..	2,000	1,600	1,600	1,600
G20 State Coordination	2,400	900	..	..	..
Safe Night Out Strategy	..	535	465	..	..
Portfolio Total	5,400	10,435	2,065	1,600	1,600
Department of Tourism, Major Events, Small Business and the Commonwealth Games					
Tourism and Events Queensland	..	11,600	..	..	..
Portfolio Total	..	11,600	..	..	..
Department of Transport and Main Roads					
Road Safety	..	48,069	48,069	39,405	39,405
Maritime Safety Activities	..	2,207	2,554	2,685	2,819
Safe Night Out Strategy	..	..	..	..	..
Portfolio Total	..	50,276	50,623	42,090	42,224
Electoral Commission of Queensland					
Policy Development Payment - Public Funding	1,500	3,000	3,000	3,000	3,000
Election Funding Claims	..	(5,582)	..	..	(6,011)
Portfolio Total	1,500	(2,582)	3,000	3,000	(3,011)
Legislative Assembly of Queensland					
Electorate Office Leasing costs	510	510	510	510	510
Upgraded Telephony and Data Services	..	206	206	206	206
Portfolio Total	510	716	716	716	716
Public Service Commission					
Public Sector Initiatives	..	1,500	1,500	1,500	1,500
Industrial Relations Legal Costs	..	1,000	..	..	..
Portfolio Total	..	2,500	1,500	1,500	1,500
Queensland Health					
Drought Assistance Package	..	1,450	..	..	..
Magnetic Resonance Imaging at the Toowoomba Hospital	..	..	..	..	..
Mobile Surgical Van Program for Rural and Remote Areas	..	..	..	..	..
Safe Night Out Strategy	..	..	..	..	..
Portfolio Total	..	1,450	..	..	..

Expense measures since 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Queensland Police Service					
G20 Event	23,213	61,875	..	..	..
Safe Night Out Strategy	..	2,060	1,071	1,071	1,071
Portfolio Total	23,213	63,935	1,071	1,071	1,071
Queensland Treasury and Trade					
State Penalties Enforcement Registry (SPER) Reform Program	..	8,010	8,570	2,560	1,180
Strong Choices Advertising Phase 1	6,000	..	..	..	..
Strong Choices Draft and Final Plan Advertising	1,400	3,800	..	..	..
Safe Night Out Strategy	..	161	89	89	161
Portfolio Total	7,400	11,971	8,659	2,649	1,341
Whole-of-Government Measures					
Procurement Transformation Program Savings - Wave 1	..	(24,088)	(24,088)	(24,088)	(24,088)
Portfolio Total	..	(24,088)	(24,088)	(24,088)	(24,088)
Total impact on Expense since MYFER	150,551	378,664	142,032	153,526	162,454
Total impact on Expense since the 2013-14 Budget	225,009	502,536	232,262	279,399	278,272
Less Australian Government funding	101,672	159,978	32,985	1,985	1,985
Net of Measures funded by Australian Government	123,337	342,558	199,277	277,414	276,287

Notes:

1. Further funding for this measure can be found in the Post Mid Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the Mid Year Fiscal and Economic Review section of this table.

Table 2: Capital measures since the 2013-14 Budget

Capital measures up to and including 2013-14 MYFER	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Department of Justice and Attorney-General					
Correctional centre capacity ¹	100	3,400	..	..	..
Portfolio Total	100	3,400	..	..	..
Department of Science, Information Technology, Innovation and the Arts					
Government Wireless Network	..	1,100	..	..	..
Portfolio Total	..	1,100	..	..	..
Department of Transport and Main Roads					
New Generation Rolling Stock	18,343	25,425	77,496	124,232	608,087
Portfolio Total	18,343	25,425	77,496	124,232	608,087
Queensland Police Service					
Operational Response to Criminal Motorcycle Gangs	5,831	..	..	..	..
Portfolio Total	5,831	..	..	..	..
Total impact on Capital up to and including MYFER	24,274	29,925	77,496	124,232	608,087

Capital measures since 2013-14 MYFER	2013-14	2014-15	2015-16	2016-17	2017-18
	\$'000	\$'000	\$'000	\$'000	\$'000
Department of Energy and Water Supply					
Non-Commercial Water Assets Upgrades	..	1,500	1,000	..	..
Portfolio Total	..	1,500	1,000	..	..
Department of Housing and Public Works					
Sale of Surplus Non-Residential Properties	(1,435)	(28,345)	(12,790)	(1,675)	..
Portfolio Total	(1,435)	(28,345)	(12,790)	(1,675)	..
Department of Justice and Attorney-General					
Correctional centre capacity ²	..	54,763	6,250	..	..
Perimeter security upgrade program	542	5,666	7,590	9,251	20,801
Security upgrade at Brisbane Youth Detention Centre	..	1,434	5,140	2,770	..
Portfolio Total	542	61,863	18,980	12,021	20,801
Department of Natural Resources and Mines					
Coal Seam Gas Regulation	..	230	..	..	..
Portfolio Total	..	230	..	..	..
Department of Transport and Main Roads					
Toowoomba Second Range Crossing	900	30,350	458,750	825,000	291,250
Maritime Safety Activities	..	1,176	3,546	3,660	3,781
Road Safety	..	1,037	..	..	..
Portfolio Total	900	32,563	462,296	828,660	295,031
Queensland Police Service					
G20 Event	8,112	1,000	..	..	..
Portfolio Total	8,112	1,000	..	..	..
Queensland Treasury and Trade					
State Penalties Enforcement Registry (SPER) Reform Program	..	5,500	..	..	..
Portfolio Total	..	5,500	..	..	..
Total impact on Capital since MYFER	8,119	74,311	469,486	839,006	315,832
Total impact on Capital since the 2013-14 Budget	32,393	104,236	546,982	963,238	923,919
Less Australian Government funding	8,112	26,000	367,000	660,000	233,000
Net of Measures funded by Australian Government	24,281	78,236	179,982	303,238	690,919

Notes:

1. Further funding for this measure can be found in the Post Mid Year Fiscal and Economic Review section of this table.
2. Further funding for this measure can be found in the Mid Year Fiscal and Economic Review section of this table.

Table 3: Revenue measures since the 2013-14 Budget

Revenue measures since 2013-14 MYFER	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Department of Environment and Heritage Protection					
Environmental Authority Licence Fees	..	5,200	10,400	15,600	20,800
Fees for Environmental Impact Statements (EIS)	..	631	644	657	670
Review of Protected Plants Legislation	61	246	246	246	246
Portfolio Total	61	6,077	11,290	16,503	21,716
Department of Natural Resources and Mines					
Drought Assistance Package	(5,000)	(3,900)	..	..	..
Portfolio Total	(5,000)	(3,900)	..	..	..
Queensland Fire and Emergency Services					
Emergency Management, Fire and Rescue Levy Reduction	(1,446)	(2,992)	(3,097)	(3,205)	(3,318)
Portfolio Total	(1,446)	(2,992)	(3,097)	(3,205)	(3,318)
Total impact on Revenue since MYFER	(6,385)	(815)	8,193	13,298	18,398
Total impact on Revenue since the 2013-14 Budget	(6,385)	(815)	8,193	13,298	18,398

2. EXPENSE MEASURES

Introduction

The following tables present the relevant portfolio expense measures relating to decisions taken since the 2013-14 Budget. This does not represent the full amount of additional funding provided to agencies since the 2013-14 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Aboriginal and Torres Strait Islander and Multicultural Affairs

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Responsible Communities (Cape York Welfare Reform Trial Continuation)	..	4,000	4,000	..	..

The Government is providing funding of \$8 million over two years to continue the Cape York Welfare Reform trial (including the Family Responsibilities Commission) for an additional 12 months until 31 December 2015.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Cultural Diversity Queensland Grants	..	1,000	..	..	..

The Government is providing funding of \$1 million in 2014-15 for the Cultural Diversity Queensland Grants Program. This program supports economic participation and social cohesion for culturally and linguistically diverse communities.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Cape York Institute	..	400	400	..	..

The Government is providing funding of \$0.8 million over two years for the Cape York Institute. The Cape York Institute is an independent policy and leadership organisation working on reform in Indigenous economic and social policy and supporting the development of current and future Cape York leaders.

Department of Agriculture, Fisheries and Forestry

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Drought Assistance Package	21,000	24,750	..	..	..

The Government is providing increased funding of \$17 million in 2013-14 and \$15.75 million in 2014-15 for the Drought Assistance Package. The funding provides freight subsidies and emergency water infrastructure rebates to support producers and communities that have been affected by drought conditions across the State. The Australian Government is providing \$4 million in 2013-14 and \$9 million in 2014-15 to support the emergency water infrastructure rebate component of the Disaster Relief Assistance Scheme.

The Drought Assistance Package is a total of \$62 million over two years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Communities, Child Safety and Disability Services and the Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Managing Farm Pests	3,500	2,100	..	..	..

The Australian Government is providing additional funding of \$3.5 million in 2013-14 and \$2.1 million in 2014-15 for weed and pest management in Queensland. This initiative will improve pest management activities in drought affected areas to reduce total grazing pressure on farms and reduce predation of agricultural livestock from pest animals.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Reef Water Quality Program	..	1,000	1,000	1,000	1,000

The Government is providing increased funding of \$5 million over five years for the Reef Water Quality Program to deliver supercharged extension services to support best management practice programs in agricultural industries across the reef catchments. Total funding for the program is \$55 million over five years. Further funding can be found in the Department of Environment and Heritage Protection section of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Biosecurity Emergency Response	4,500	..	..	..	..

The Government has provided additional funding of \$4.5 million in 2013-14 for its response to biosecurity issues, including Red Witchweed in Mackay, Fire Ants in Gladstone and cattle producers affected by Bovine Johne's disease. This also includes the contribution by Queensland to national cost sharing arrangements.

Department of Communities, Child Safety and Disability Services

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Child and Family Reform (Carmody response)	..	24,691	54,455	90,158	106,338

The Government is providing additional funding of \$383.8 million over five years from 2014-15, including \$108.2 million in 2018-19, to the department to implement Queensland Government's response to the Child Protection Commission of Inquiry Final Report.

Total funding for the child and family reforms is \$644 million over five years across several departments. Of the total funding provided, \$406 million is new funding and \$238 million is from internal reallocation. This funding will focus initially on improving services in early intervention and family support services in the secondary service sector. This approach will over time reduce demand and intakes in the statutory child protection system. Further elements of the reforms can be found in the Department of Justice and Attorney General and the Department of the Premier and Cabinet sections of the chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Drought Assistance Package	2,000	3,900	..	..	..

The Government is providing additional funding of \$5.9 million over two years to provide information, support, case management and coordination of community resilience building strategies.

The Drought Assistance Package is a total of \$62 million over two years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture, Fisheries and Forestry and Queensland Health sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Drink Safe Precincts Trial	531	..	..	..	..

The Government has provided increased funding of \$0.53 million in 2013-14 to extend the Drink Safe Precincts Trial. The Trial seeks to provide support to vulnerable people in designated entertainment precincts with a view to reducing alcohol-fuelled violence.

Department of Education, Training and Employment

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Great Results Guarantee	67,219	64,118	..	..	..

Funding of \$131.3 million from the Australian Government Students First - A fairer funding agreement for schools initiative will continue to be allocated to Queensland state schools to 2014-15 through the Great Results Guarantee. All Queensland State schools, including Independent Public schools, will receive a share of the Great Results Guarantee funding and enter into an agreement that commits them to guarantee that every student will either achieve the National Minimum Standard for literacy and numeracy for their year level or have an evidence-based plan in place to address their specific learning needs.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy

Funding of \$0.4 million over 2014-15 and 2015-16 has been reallocated internally by the department to implement the Safe Night Out Strategy. The department will lead the development of a suite of curriculum modules and teacher resources focusing on the culture, attitudes and social expectations of alcohol consumption, including the risks of binge drinking, illicit drug use and alcohol and drug-related violence. Curriculum modules will be developed by the department (Years 7-10) and the Queensland Curriculum and Assessment Authority (Years 11-12).

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in the Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Transport and Main Roads, Queensland Health, Queensland Police Service and Queensland Treasury and Trade sections of this chapter.

Department of Energy and Water Supply

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Non-Commercial Water Assets Maintenance	..	500	500	..	..

The Government is providing additional funding of \$1 million over two years towards the costs of repairs and maintenance of the damaged agricultural levees associated with the Mary River Barrage. The levees protect sugarcane crops from inundation during king tides and storm surges.

Department of Environment and Heritage Protection

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Reef Water Quality Program	..	7,200	4,900	..	..

The Government is providing increased funding of \$12.1 million over two years to the Reef Water Quality Program. The program will further develop and implement best management practice systems for sugarcane, grazing and bananas through continuing partnerships with industry, landholders and the Department of Agriculture, Fisheries and Forestry. Funding of \$37.9 million over 5 years from 2014-15 has been internally reallocated by the department to this program. Total funding for the program is \$55 million over five years. Further funding can be found in the Department of Agriculture, Fisheries and Forestry section of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Coal Seam Gas Regulation	..	5,200	4,800	4,800	4,800

The Government is providing funding of \$19.6 million over four years for the regulation and administration of the Coal Seam Gas industry to deliver the Government's commitment of strong environmental regulation that meets community expectations. Following the outcomes of the Queensland Competition Authority's review of Coal Seam Gas regulation, the Government is undertaking reform of the regulatory regime and associated fees. This measure is being funded through the increase in environmental licence fees. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

Total funding for the regulation and administration of the Coal Seam Gas industry is \$23.4 million over four years. Further details can be found in the Department of Natural Resources and Mines section of this chapter. Funding for the GasFields Commission, which undertakes community engagement for the industry, can be found in the Department of State Development, Infrastructure and Planning section of this chapter. The capital component of this measure can be found in the Department of Natural Resources and Mines section of Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Everyone's Environment - Cleaning up our Backyards	..	5,000	..	..	..

The Government is providing increased funding of \$5 million in 2014-15 for the Everyone's Environment Grant program. This program aims to improve the health and vitality of Queensland's natural environment through grants to Queensland community groups for projects focusing on practical local environmental and heritage improvements.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Implementation of Estuarine Crocodile Management Program	..	1,150	1,150	..	..

The Government is providing funding of \$2.3 million over two years to complete the three year pilot crocodile management plan in North Queensland. The plan aims to improve crocodile management with an emphasis on public safety in Hinchinbrook, Cassowary Coast, Cairns and Townsville local government areas.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Fees for Environmental Impact Statements (EIS)	..	631	644	657	670

The Government is providing additional funding of \$2.6 million over four years to assess, condition and regulate impacts of major resource projects on Matters of National Environmental Significance under the Commonwealth's *Environment Protection and Biodiversity Conservation Act 1999*. This will remove regulatory duplication and provide a "one stop shop" for applicants. This measure is being fully funded by the increase in the assessment fees for environmental impact statements. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Review of Protected Plants Legislation	54	218	218	218	218

The Government is providing increased funding of \$0.93 million over five years for the new management framework for protected plants that focuses regulation on matters of high risk while streamlining and simplifying requirements that formerly restricted low risk and sustainable activities. It also aims to reduce the costs of business compliance. This measure is being fully funded through the increase in protected plants fees. The revenue component of this measure can be found in Chapter 4 Revenue Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Indigenous Land and Sea Rangers	..	145	700	..	..

The Government is providing increased funding of \$0.8 million over two years for the Indigenous Land and Sea Ranger Program. This program cares for land and sea country through increased Indigenous participation in environmental management. It also provides training and employment for Indigenous people in regional and remote communities. Funding of \$1 million in 2014-15 and \$0.7 million per annum from 2016-17 onwards has been internally reallocated by the department to fund this measure. The total cost of the program, including new, reallocated and existing funding, is \$9.08 million per annum from 2014-15 onwards.

Department of Housing and Public Works

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Procurement Transformation Program	12,400	22,400	..	..	..

The Government is providing additional funding of \$34.8 million over two years across 2013-14 and 2014-15 to build internal capability and develop and commence implementation of a new procurement operating model. This will support agencies to potentially enable annualised benefits of between \$352 million to \$570 million across waves one to three of the program.

The savings associated with Wave 1 of this program can be found in the Whole-of-Government Measures Section of this chapter.

Department of Justice and Attorney-General

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Correctional centre capacity	3,991	13,536	14,530	16,530	14,530

The Government is providing additional funding of \$63.1 million over five years to 2017-18, with \$14.5 million per annum ongoing from 2018-19 to accommodate growth in prisoner numbers and to commission and operate additional prison capacity. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy	..	5,219	6,227	6,049	4,830

The Government is providing additional funding of \$22.3 million over four years to 2017-18, with \$3.8 million per annum ongoing from 2018-19 to implement the Safe Night Out Strategy. The department will implement improved and consistent liquor licensing compliance arrangements and enhanced enforcement and compliance measures. A further \$8.8 million will be reallocated from the Gambling Community Benefit Fund for local boards to implement effective management strategies and to access a one off establishment payment for each new Safe Night Out Precinct.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in the Department of Education, Training and Employment, Department of the Premier and Cabinet, Department of Transport and Main Roads, Queensland Health, Queensland Police Service and Queensland Treasury and Trade sections of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Gambling Help Service System	..	4,924	5,078	5,237	5,402

The Government is providing additional funding of \$20.6 million over four years to continue the Gambling Help Service System which provides a range of measures to address gambling related issues.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Prisoner re-entry services	..	3,700	..	..	..

The Government is providing additional funding of \$3.7 million for the continued delivery of prisoner reintegration services to reduce reoffending. Re-entry programs address employment assistance, accommodation, substance abuse and mental illness to enable a successful transition into the community.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Response to Criminal Motorcycle Gangs	2,167	3,368	1,174	639	..

The Government is providing additional funding of \$7.4 million over four years as part of its tough stance on criminal motorcycle gangs. The Crime and Misconduct Commission will receive \$6.7 million over four years to support increased activity resulting from the recent amendments to the *Crime and Misconduct Act 2001*. The Office of the Director of Public Prosecutions will receive \$0.67 million over 2013-14 and 2014-15 for litigation to confiscate the proceeds of crime associated with criminal motorcycle gangs.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Sex offender program	..	1,500	1,500	..	..

The Government is providing additional funding of \$3 million over two years to continue delivery of sexual offender rehabilitation programs aimed at reducing the future risk to the community.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Child and Family Reforms (Carmody response)	..	90	910	2,652	5,267

The Government is providing additional funding of \$14.2 million over five years from 2014-15, including \$5.3 million in 2018-19, to the department to implement Queensland Government's response to the Child Protection Commission of Inquiry Final Report.

Total funding for the child and family reforms is \$644 million over five years across several departments. Of the total funding provided, \$406 million is new funding and \$238 million is from internal reallocation. This funding will focus initially on improving services in early intervention and family support services in the secondary service sector. This approach will over time reduce demand and intakes in the statutory child protection system. Further elements of the reforms can be found in the Department of Communities, Child Safety and Disability Services and the Department of the Premier and Cabinet sections of the chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Security upgrade at Brisbane Youth Detention Centre	..	71	..	40	163

The Government is providing additional funding of \$0.27 million over four years to 2017-18, with \$0.35 million per annum ongoing from 2018-19, to upgrade the security management system at the Brisbane Youth Detention Centre. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Perimeter security upgrade program	173	409

The Government is providing additional funding of \$0.58 million over two years to upgrade the security management systems at a number of correctional centres. The capital component of this measure can be found in Chapter 3 Capital Measures.

Department of Local Government, Community Recovery and Resilience

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Queensland Reconstruction Authority	..	30,375	..	..	..

The Government is providing funding of \$30.4 million in 2014-15 for the continuation of the Queensland Reconstruction Authority (QRA) through to 30 June 2015. The QRA, under its legislation, ceases at the end of 2014-15.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Natural Disaster Resilience Program 2013-15	..	9,906	..	..	..

The Government is providing increased funding of \$9.9 million in 2014-15 to fund the Natural Disaster Resilience Program 2013-15. Queensland will work together with local government, business and the non-government sector to build community resilience to natural disasters. The program is jointly funded by the Australian Government under the National Partnership Agreement for Natural Disaster Resilience.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Natural Disaster Resilience Program 2009-12	5,719	2,714	..	..	..

The Government is providing increased funding of \$8.4 million over two years from 2013-14 to fund the Natural Disaster Resilience Program (rounds one to four). This program aims to reduce the impact of, and increase resilience to, natural disasters by working with local government, business, the non-government sector, communities and individuals. The program is jointly funded by the Australian Government under a (superseded) National Partnership Agreement for Natural Disaster Resilience.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Prior Year Natural Disaster Relief and Recovery Arrangements (NDRRA) Expenditure	5,700	..	..	..	..

The Government has provided additional funding to the Queensland Reconstruction Authority of \$5.7 million in 2013-14 in relation to the acquittal of NDRRA expenditure of the former Government in 2009-10, 2010-11 and 2011-12.

Department of National Parks, Recreation, Sport and Racing

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Protection of marine turtle hatchings from the predation by feral pigs	..	4,000	1,000	1,000	1,000

The Government is providing additional funding of \$3.5 million over four years to support an integrated control program targeting feral pigs to reduce the impacts on marine turtle hatchings on the east coast of Queensland adjoining the Great Barrier Reef and the west coast of the Cape York Peninsula. The Australian Government will provide \$3.5 million in 2014-15 towards this measure.

Department of Natural Resources and Mines

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Abandoned Mines Land Program	..	6,000	..	..	..

The Government is providing funding of \$6 million for the Abandoned Mines Land Program in 2014-15 to manage the public safety risks associated with abandoned mine sites across Queensland.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Coal Seam Gas Regulation	..	3,570	..	..	..

The Government is providing funding of \$3.6 million for the regulation and administration of the Coal Seam Gas industry. Following the outcomes of the Queensland Competition Authority's review of Coal Seam Gas regulation, the Government is undertaking reform of the regulatory regime and associated fees.

Total funding for the regulation and administration of the Coal Seam Gas industry is \$23.4 million over four years. Further funding can be found in the Department of Environment and Heritage Protection section of this chapter. Funding for the GasFields Commission, which undertakes community engagement for the industry, can be found in the Department of State Development, Infrastructure and Planning section of this chapter. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Implementing Water Reform in the Murray-Darling Basin	1,340	1,985	1,985	1,985	1,985

The Australian Government is providing additional funding of \$13.3 million over seven years, from 2013-14 to 2019-20, to implement Murray-Darling Basin water reforms in Queensland. The objective of the agreement is to ensure reforms will be implemented in the national interest of a healthy working river system, strong communities, and sustainable food and fibre production.

Department of Science, Information Technology, Innovation and the Arts

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Government Wireless Network	15,680	71,300	49,020	47,120	38,240

The Government is providing additional funding for the Government Wireless Network Implementation Program to deliver an integrated digital wireless network to improve communications, safety and security for Queensland's public safety agencies and emergency workers. Telstra will design, build, finance, operate and maintain the network under a 15 year managed service arrangement with the Queensland Government. The network will be delivered at a cost of \$457.3 million over 15 years. The Australian Government will provide \$51 million over two years. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
One-Stop Shop	2,212	8,088	2,900	2,900	2,900

The Government is providing additional funding of \$7.4 million for Phase 1 of the One-Stop Shop and recurrent funding of \$2.9 million per annum from 2014-15 onwards. Additional funding of \$1.1 million has also been reprioritised by the department internally to fund this measure. This initiative will make it easier to do business with Queensland Government through increased availability of online services and establishment of key whole-of-Government technology platforms for the transformation of digital service delivery. In addition to this, funding of \$2.9 million over 2013-14 and 2014-15 has been internally reallocated by the department to fund capital costs relating to One-Stop Shop.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Tactical Cyber Security Plan	1,196	1,925	..	..	..

The Government is providing additional funding of \$3.1 million over two years to make tactical improvements in cyber security capability and awareness within Queensland Government departments.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Open Data and Queensland Government publications website	400	400	400	400	400

The Government is providing additional funding of \$0.4 million per annum for operational costs associated with the Open Data Portal and Queensland Government publications website.

Department of State Development, Infrastructure and Planning

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
GasFields Commission	..	2,500	2,500	2,500	2,500

The Government is providing funding of \$2.5 million per annum to support the continuation of the GasFields Commission, in accordance with the Queensland Competition Authority's Coal Seam Gas Review Final Report. Further funding for the regulation and administration of the Coal Seam Gas Industry can be found in the Department of Natural Resources and Mines and the Department of Environment and Heritage Protection sections of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Recreational Rail Trails

Funding of \$3.5 million over four years has been internally reallocated to increase active recreation and tourist visitation by extending and enhancing Queensland's network of recreational rail trails for walkers, cyclists and horse riders.

Department of the Premier and Cabinet

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Queensland Anzac Centenary Commemoration Program	6,175	15,725	9,730	6,771	6,298

The Government is providing additional funding of \$49.3 million over six years to commemorate the Anzac Centenary, marking 100 years since the country's involvement in the First World War. The First World War commemoration will be an important opportunity for Queenslanders to remember all servicemen and women who have served the nation, the 102,729 people who gave their lives in that service, and the important contribution from and impact upon those on the home front. This will fund enduring legacy project assets, milestone commemorative events and a grants program.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
G20 Cultural Program	3,000	7,000	..	..	..

The Government is providing additional funding of \$10 million over two years to plan, coordinate and deliver three weeks of cultural celebrations prior to the G20 Summit to be held in November 2014. The hosting of these events will bring economic and tourism benefits to Queensland.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Public Sector Renewal Program	2,300	4,500	4,750	4,550	1,000

The Government is providing additional funding of \$17.1 million over five years to work towards the goal of being the most responsive and respected public service in the nation. The Public Sector Renewal Program involves the implementation of the Commission of Audit recommendations accepted by the Government in 2013, the completion of agency renewal reviews, driving innovation in public sector markets, and the development and implementation of robust key performance indicators to guide the renewal of the public sector.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Child and Family Reforms (Carmody response)	..	2,000	1,600	1,600	1,600

The Government is providing additional funding of \$8 million over five years from 2014-15, including \$1.2 million in 2018-19, to the Queensland Family and Child Commission to implement the Queensland Government's response to the Child Protection Commission of Inquiry Final Report.

Total funding for the child and family reforms is \$644 million over five years across several departments. Of the total funding provided, \$406 million is new funding and \$238 million is from internal reallocation. This funding will focus initially on improving services in early intervention and family support services in the secondary service sector. This approach will over time reduce demand and intakes in the statutory child protection system. Further elements of the reforms can be found in the Department of Communities, Child Safety and Disability Services and the Department of Justice and Attorney-General sections of the chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
G20 State Coordination	2,400	900	..	..	..

The Australian Government is providing additional funding of \$3.3 million over two years for the G20 State Coordination Unit. The unit is responsible for the coordination of all Queensland Government services in support of the G20 Finance Ministers' and Central Bank Governors' Meeting in Cairns in September 2014 and the G20 Leaders' Summit in Brisbane in November 2014. The unit is also responsible for managing the benefits to and opportunities for Queensland as a result of being the host state. Further funding can be found in the Queensland Police Service section of this chapter. The capital component of this measure can be found in the Queensland Police Service section of Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy	..	535	465	..	..

The Government is providing additional funding of \$1 million over two years for communication initiatives as part of the Safe Night Out Strategy. Funding will be applied towards a two-stage process of communication, research and social marketing activities. Activities developed in the first stage will focus on raising awareness and initial implementation, with the second stage taking on a whole-of-Government social change approach.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. The initiative will be led by the Department of the Premier and Cabinet and implemented in partnership with Queensland Government agencies. Further funding can be found in the Department of Education, Training and Employment, Department of Justice and Attorney-General, Department of Transport and Main Roads, Queensland Health, Queensland Police Service, and Queensland Treasury and Trade sections of this chapter.

Department of Tourism, Major Events, Small Business and the Commonwealth Games

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Tourism and Events Queensland	..	11,600	..	..	..

The Government will provide funding of \$11.6 million in 2014-15 to Tourism and Events Queensland to support destination marketing, promoting major events, and developing world-class tourism products and experiences. This extra investment will be targeted towards driving growth in visitor expenditure in key tourism regions and contribute towards the industry goal of generating \$30 billion in overnight visitor expenditure by 2020.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
V8 Supercars Funding	..	2,900	4,700	4,700	..

The Government is providing additional funding of \$12.3 million over three years to secure the continuation of V8 Supercars events at the Gold Coast, Townsville and Ipswich until 2016. In addition to securing the events for Queensland, the investment in V8 Supercars will focus on event outcomes, driving more visitors to the State, boosting the economy and community as well as showcasing Queensland's destinations.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Theme Park Capital of Australia	10,000	..	..	..	..

The Government has provided funding of \$10 million in 2013-14 as part of a \$15 million advertising campaign to promote key Village Roadshow and Ardent Leisure theme parks and the broader tourism industry on the Gold Coast. The campaign reflects the Government's partnership approach to growing destinations both with commercial partners and regional tourism organisations such as Gold Coast Tourism.

Department of Transport and Main Roads

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Road Safety	..	48,069	48,069	39,405	39,405

The Government is providing funding of \$174.9 million over four years to be allocated from revenues received from the Camera Detected Offence Program towards road safety, trauma recovery, rehabilitation services and the administration costs associated with infringements. The department, as lead agency, will receive \$27.4 million over four years while participating agencies will receive the following funding over four years: \$108.7 million for Queensland Police Service, \$20.8 million for Queensland Treasury and Trade (for the State Penalty Enforcement Register) and \$18 million for Queensland Health. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Maritime Safety Activities	..	2,207	2,554	2,685	2,819

The Government is providing increased funding of \$10.3 million over four years to enable the department to meet increasing industry demand for safe passage for trading vessels and to protect the coastal environment from maritime accidents and pollution risks. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
New Generation Rolling Stock	1,286	1,783	9,545	50,782	58,969

The Government is providing additional funding of \$122.4 million over five years for new generation rolling stock as part of a 32 year contract. The project involves purchasing 75 six car train sets, at a saving of \$11 million per train set compared to previous purchase contracts, to cater for the increase in passenger services as south-east Queensland grows, and to replace an aging train fleet. The contract includes the construction and maintenance of a modern, purpose-built maintenance centre at Wulkuraka and maintenance of the train sets. The capital component of this initiative can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy

Funding of \$1.7 million over three years has been reallocated internally by the department to implement the Safe Night Out Strategy. The department will promote the availability of NightLink services in late-night trading areas, increase the NightLink bus services by trialling five inbound/outbound Friday and Saturday night services on two routes, work with Safe Night Precinct local boards to ensure safe and effective public transport management, and continue to provide assistance for secure taxi ranks in these precincts.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in the Department of Education, Training and Employment, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Queensland Health, Queensland Police Service, and Queensland Treasury and Trade sections of this chapter.

Electoral Commission of Queensland

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Policy Development Payment - Public Funding	1,500	3,000	3,000	3,000	3,000

The Government is providing estimated additional funding of \$1.5 million in 2013-14 and \$3.0 million per annum from 2014-15 onwards to eligible registered political parties for internal policy research and development. The amount payable is to be prescribed in regulation.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Election Funding Claims	..	(5,582)	..	..	(6,011)

The Government is reducing funding for election related expenditure for eligible candidates and registered political parties. The reforms will result in an estimated saving of \$5.6 million in 2014-15 and \$6.0 million in 2017-18 reflecting consumer price index (CPI) increases.

Legislative Assembly of Queensland

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Electorate Office Leasing costs	510	510	510	510	510

The Government is providing additional funding of \$0.51 million per annum for increases in leasing costs associated with Members' electorate offices.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Upgraded Telephony and Data Services	..	206	206	206	206

The Government is providing additional funding of \$0.21 million per annum to upgrade the electorate office data network and telephony services in electorate offices and the Parliamentary precinct.

Public Service Commission

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Public Sector Initiatives	..	1,500	1,500	1,500	1,500

The Government is providing funding of \$1.5 million per annum from 2014-15 onwards to continue initiatives that ensure the public sector has a skilled, capable and engaged workforce. This includes Queensland's contribution to the Australian and New Zealand School of Government suite of capability development programs, and public sector employee capability building.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Industrial Relations Legal Costs	..	1,000	..	..	..

The Government is providing additional funding of \$1 million in 2014-15 to cover anticipated costs for legal advice and representation for ongoing enterprise bargaining negotiations.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Leadership and Management Development Programs	820	..	..	..	..

The Government has provided additional funding of \$0.82 million in 2013-14 to facilitate the continued delivery of whole-of-Government leadership and management development programs.

Queensland Health

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Drought Assistance Package	..	1,450	..	..	..

The Government is providing additional funding of \$1.5 million in 2014-15 to fund the Drought Assistance Package and expand the delivery of Mental Health Support Workshops into areas not previously drought declared and the introduction of additional interventions to support individuals and local communities in drought affected areas.

The Drought Assistance Package is a total of \$62 million over two years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture, Fisheries and Forestry and the Department of Communities, Child Safety and Disability Services sections of this chapter and the Department of Natural Resources and Mines section of Chapter 4 Revenue Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Magnetic Resonance Imaging at the Toowoomba Hospital

The Government has approved the reallocation of \$17.5 million over four years to establish Magnetic Resonance Imaging services at the Toowoomba Hospital.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Mobile Surgical Van Program for Rural and Remote Areas

The Government has approved the reallocation of \$33.7 million over four years to fund a pilot Mobile Surgical Van program to enable rural and remote patients to receive minor surgical procedures and undertake post-surgical recovery and any necessary rehabilitation closer to home.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy

The Government has approved the reallocation of \$4.5 million over four years to fund the Safe Night Out Strategy to deliver compulsory counselling for people charged with alcohol related offences in Queensland.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in the Department of Education, Training and Employment, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Transport and Main Roads, Queensland Police Service and Queensland Treasury and Trade sections of this chapter.

Queensland Police Service

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
G20 Event	23,213	61,875	..	..	..

The Australian Government is providing additional funding of \$85.1 million over two years for the G20 event to be hosted in Brisbane and Cairns in 2014-15. The Australian Government funding will meet the majority of planning and implementation costs associated with the G20 event. The capital component of this measure can be found in Chapter 3 Capital Measures. Further funding can be found in the Department of the Premier and Cabinet section of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Operational Response to Criminal Motorcycle Gangs	9,901	4,268	..	..	..

The Government is providing additional funding of \$14.2 million over two years as part of the Government's tough stance on criminal motorcycle gangs. The funding is allocated to a range of operational policing activities, including Taskforce Takeback and Taskforce Maxima's operating costs (such as overtime, travel and ancillary costs), establishing a police hub on the Gold Coast, increasing physical and technical covert surveillance capability, increasing telephone interception capability, and improving intelligence analytics. The capital component of this measure can be found in Chapter 3 Capital Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Crimestoppers Reward Payments related to Criminal Motorcycle Gangs	2,500	2,500	..	..	..

The Government is providing additional funding of up to \$5 million to Crimestoppers for reward payments relating to information that assists police to arrest and charge persons associated with criminal motorcycle gangs. This forms part of the Government's response to criminal motorcycle gangs.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy	..	2,060	1,071	1,071	1,071

The Government is providing additional funding of \$5.3 million over four years to implement the Safe Night Out Strategy. This includes ongoing funding of \$1.1 million to conduct mandatory drug testing of people who commit serious violent offences and \$0.99 million in 2014-15 to conduct a one year trial of sober safe centres. Police will also conduct a number of other activities as part of the strategy, including the use of high visibility policing and rapid response operations, and drug operations including covert and overt strategies and drug detection dogs.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in the Department of Education, Training and Employment, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Transport and Main Roads, Queensland Health and Queensland Treasury and Trade sections of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
SupportLink Referral Management System	912	912	..	..	..

The Government is providing additional funding of \$1.8 million over two years to continue the SupportLink web-based referral management system that connects clients with local, state and national welfare agencies. It enables police to refer clients to support services for issues, such as domestic violence, drug and alcohol abuse, victim support and counselling, and suicide prevention. The funding extends the SupportLink contract for twelve months to December 2014.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
SupportLink Cairns Safer Streets	483	161	..	..	..

The Government is providing additional funding of \$0.64 million over two years to conduct a twelve month trial of the Cairns Safer Streets SupportLink enhancement. This initiative forms part of the Cairns Safer Streets Taskforce crime prevention strategy. SupportLink is a web-based referral management system that connects clients with local, state and national welfare agencies. It enables police to refer clients to support services for issues such as domestic violence, drug and alcohol abuse, victim support and counselling and suicide prevention.

Queensland Treasury and Trade

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
State Penalties Enforcement Registry (SPER) Reform Program	..	8,010	8,570	2,560	1,180

The Government is providing additional funding of \$20.3 million over four years to transition SPER to a new service delivery model developed under the contestability framework. The key outcomes from the reform program being conducted in SPER will be a service delivery model that delivers an improved performance in net yield from collections, that reduces the size of the current debt pool, that is flexible in relation to dealing effectively with volume increases in debts referred, that contributes to an improvement in the integrity of the use of fines and penalties as effective deterrents and one which is also capable of providing effective options for those having difficulty in meeting their penalty obligations.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Strong Choices Advertising Phase 1	6,000	..	..	..	..

The Government provided funding for the Strong Choices program to engage the community on the public policy options available to reduce the State's debt and restore Queensland's financial strength.

An amount of \$6 million was spent on advertising to encourage community participation. At the close of the consultation period on 19 May, nearly 275,000 people had participated in the process at some level.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Strong Choices Draft and Final Plan Advertising	1,400	3,800	..	..	..

The next phase of the Strong Choices program is based around the Government's commitment to develop and consult with Queenslanders on the content of the Draft Plan and infrastructure priorities before finalising the Government's policy position.

The estimate is based on facilitating a broadly similar level of public engagement on the Draft Plan as was able to be achieved under the Strong Choices program.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Safe Night Out Strategy	..	161	89	89	161

The Government is providing additional funding of \$0.5 million over four years for an evaluation of the Safe Night Out Strategy. The evaluation will include an analysis of administrative data for all precincts and selected control sites. Surveys and qualitative data collection will also be undertaken with members of the public and key stakeholder groups in selected precincts and control sites.

Total funding for the strategy identified across agencies is \$44.5 million over four years, which includes \$29.1 million in new funding and \$15.4 million from internal reallocation. Further funding can be found in Department of Education, Training and Employment, Department of Justice and Attorney-General, Department of the Premier and Cabinet, Department of Transport and Main Roads, Queensland Health and Queensland Police Service section of this chapter.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
The Best Place to do Business campaign	3,000	..	..	..	..

The Government has provided additional funding of \$3 million in 2013-14 to promote Queensland as the best place to invest, employ and grow in Australia. This initiative will promote the State's business and investment conditions, including press advertising featuring successful Queensland businesses represented in The Premier of Queensland's Export Awards.

Whole-of-Government Measures

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Procurement Transformation Program Savings - Wave 1	..	(24,088)	(24,088)	(24,088)	(24,088)

The Government has approved the implementation of the Procurement Transformation Program. The program aims to deliver efficiencies through improved procurement practices through building internal capability and implementing a new procurement model. Wave 1 of the program has focussed on savings in the procurement of a range of goods and services, including travel, pharmaceuticals and office supplies.

Savings as a result of the first wave of this program will contribute to the ongoing task of fiscal repair and debt reduction as well as for reinvestment by agencies into services. While savings to be returned to the budget amount to approximately \$24 million per annum, the overall savings and benefits to be enabled from Wave 1 procurement reforms is estimated to be in the range of \$82 million to \$130 million per annum. It is intended that the remainder of the savings and benefits enabled from Wave 1 will be retained by departments for reinvestment to address the Government's policy objectives. The funding to implement and manage this program can be found in the Department of Housing and Public Works section of this chapter.

3. CAPITAL MEASURES

Introduction

The following tables present the relevant portfolio capital measures relating to decisions taken since the 2013-14 Budget. This does not represent the full amount of additional funding provided to agencies since the 2013-14 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Energy and Water Supply

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Non-Commercial Water Assets Upgrades	..	1,500	1,000	..	..

The government is providing additional funding of \$2.5 million over two years towards the remedial and structural upgrade works at Jumna Dam embankment and safety measures for the intake tower at Copperfield Dam. These rural dams provide water reserves for mines, fire fighting, construction and recreational amenity.

Department of Housing and Public Works

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Sale of Surplus Non-Residential Properties	(1,435)	(28,345)	(12,790)	(1,675)	..

The Government will dispose of a number of surplus non-residential properties from 2013-14 to 2016-17. The proceeds from these sales will assist in the reduction of State debt. The department will seek to optimise the sale proceeds by working in conjunction with the Government Land and Asset Management division within the Department of State Development, Infrastructure and Planning.

Department of Justice and Attorney-General

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Correctional centre capacity	100	58,163	6,250	..	..

The Government is providing additional funding of \$64.5 million over three years for additional correctional centre capacity including the recommissioning of Borallon Correctional Centre, refurbishment of the Harold Gregg Unit at Townsville, expanding low security accommodation for women at the Townsville Correctional Centre and upgrading the power supply at Woodford Correctional Centre. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Perimeter security upgrade program	542	5,666	7,590	9,251	20,801

The Government is providing additional funding of \$43.9 million over five years, total project cost of \$76.6 million over seven years, to upgrade the security management systems at a number of correctional centres. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Security upgrade at Brisbane Youth Detention Centre	..	1,434	5,140	2,770	..

The Government is providing additional funding of \$9.3 million over three years to upgrade the security management system at the Brisbane Youth Detention Centre. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Natural Resources and Mines

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Coal Seam Gas Regulation	..	230	..	..	..

The Government is providing funding of \$0.23 million for the regulation and administration of the Coal Seam Gas industry. Total funding for the regulation and administration of the Coal Seam Gas industry is \$23.4 million over four years. Further details can be found in the Department of Environment and Heritage Protection and the Department of Natural Resources and Mines section of Chapter 2 Expense Measures. Funding for the GasFields Commission, which undertakes community engagement for the industry, can be found in the Department of State Development, Infrastructure and Planning section of Chapter 2 Expense Measures.

Department of Science, Information Technology, Innovation and the Arts

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Government Wireless Network	..	1,100	..	..	..

The Government is providing additional funding of \$1.1 million in 2014-15 for the Government Wireless Network Implementation Program to deliver an integrated digital wireless network to improve communications, safety and security for Queensland's public safety agencies and emergency workers. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Transport and Main Roads

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Toowoomba Second Range Crossing	900	30,350	458,750	825,000	291,250

The Government is providing additional funding of \$321.25 million over five years for the construction of a second range crossing that takes highway traffic around, rather than through, Toowoomba. The \$1.606 billion, 41 kilometre project will reduce the increasing traffic volume pressure currently impacting Toowoomba and the Toowoomba Range. The Australian Government will provide \$1.285 billion over four years, commencing in 2014-15, for this measure.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
New Generation Rolling Stock	18,343	25,425	77,496	124,232	608,087

The Government is providing additional funding of \$853.6 million over five years for new generation rolling stock as part of a 32 year contract. The project involves purchasing 75 six car train sets, at a saving of \$11 million per train set compared to previous purchase contracts, to cater for the increase in passenger services as south-east Queensland grows, and to replace an aging train fleet. The funding profile reflects the timing of rolling stock delivery. The contract includes the construction and maintenance of a modern, purpose-built maintenance centre at Wulkuraka and maintenance of the train sets. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Maritime Safety Activities	..	1,176	3,546	3,660	3,781

The Government is providing increased funding of \$12.2 million over four years to enable the department to meet increasing industry demand for safe passage for trading vessels and to protect the coastal environment from maritime accidents and pollution risks. The expense component of this initiative can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Road Safety	..	1,037	..	..	..

The Government is providing increased funding from the Camera Detected Offence Program of \$1 million in 2014-15 for Queensland Police Service to complete the implementation of fixed and point to point speed camera systems within the Legacy Way Tunnel corridor. The expense component of this initiative can be found in Chapter 2 Expense Measures.

Queensland Police Service

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
G20 Event	8,112	1,000	..	..	..

The Australian Government is providing additional funding of \$9.1 million over two years for the G20 event to be hosted in Brisbane and Cairns in 2014-15. The Australian Government funding will meet the majority of planning and implementation costs associated with the G20 event. The expense component of this measure can be found in Chapter 2 Expense Measures. Further funding can be found in the Department of the Premier and Cabinet section of Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Operational Response to Criminal Motorcycle Gangs	5,831	..	..	..	..

The Government has provided additional funding of \$5.8 million as part of the Government's tough stance on criminal motorcycle gangs. The funding is allocated to establish a Police Hub on the Gold Coast and for a range of operational equipment and information technology support including police vehicles, specialist surveillance equipment, and improved intelligence analytics. The expense component of this measure can be found in Chapter 2 Expense Measures.

Queensland Treasury and Trade

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
State Penalties Enforcement Registry (SPER) Reform Program	..	5,500	..	..	..

The Government is providing additional funding of \$5.5 million for the development and implementation of new system capability to support improved fine collection and debt recovery by SPER. The key outcomes from the reform program being conducted in SPER will be a service delivery model that delivers an improved performance in net yield from collections, that reduces the size of the current debt pool, that is flexible in relation to dealing effectively with volume increases in debts referred, that contributes to an improvement in the integrity of the use of fines and penalties as effective deterrents and one which is capable of providing effective options for those having difficulty in meeting their penalty obligations.

4. REVENUE MEASURES

Introduction

The following tables present the relevant portfolio revenue measures relating to decisions taken since the 2013-14 Budget. For further explanation, refer to Explanation of Scope and Terms in Chapter 1.

Department of Environment and Heritage Protection

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Environmental Authority Licence Fees	..	5,200	10,400	15,600	20,800

The Government will increase the annual environmental licence fees for higher risk resource industry related activities under the *Environmental Protection Regulation 2008*. These annual licence fees will increase by 50% each year over four years, commencing in 2014-15, to recover the regulatory costs associated with the administration and compliance of these activities. Application fees for site specific environmental authorities and fees for major amendments will also be increased to improve cost recovery. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Fees for Environmental Impact Statements (EIS)	..	631	644	657	670

The Government will increase the assessment fees for environmental impact statements commencing in 2014-15 to recover costs associated with assessing, conditioning, and regulating impacts of major resource projects on Matters of National Environmental Significance under the Commonwealth's *Environment Protection and Biodiversity Conservation Act 1999*. The expense component of this measure can be found in Chapter 2 Expense Measures.

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Review of Protected Plants Legislation	61	246	246	246	246

The Government has introduced new protected plants regulatory fees from 31 March 2014 to better align with cost recovery for implementing the new management framework for protected plants. The framework focuses regulation on matters of high risk while streamlining and simplifying requirements that formerly restricted low risk and sustainable activities. It also aims to reduce the costs of business compliance. The expense component of this measure can be found in Chapter 2 Expense Measures.

Department of Natural Resources and Mines

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Drought Assistance Package	(5,000)	(3,900)	..	..	..

The Government is providing fee and rental relief of \$5 million in 2013-14 and \$3.9 million in 2014-15. This includes rebates for land rental and the waiving of annual water license fees for drought affected landholders and lessees. The Drought Assistance Package is a total of \$62 million over two years across several departments to support drought affected communities across the State. Further funding can be found in the Department of Agriculture, Fisheries and Forestry, Department of Communities, Child Safety and Disability Services and the Queensland Health sections of Chapter 2 Expense Measures.

Queensland Fire and Emergency Services

	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Emergency Management, Fire and Rescue Levy Reduction	(1,446)	(2,992)	(3,097)	(3,205)	(3,318)

The Government has approved capping the maximum Emergency Management, Fire and Rescue Levy payable by property owners in E class districts. The Government has also approved an amendment to the *Fire and Rescue Service Regulation 2011* to exempt specified community organisations in E class districts. The Emergency Management, Fire and Rescue Fund has been renamed the Emergency Management Fund to properly reflect that the fund supports a broad emergency response across Queensland.

